

Town of Greater Napanee
Building Department
Financial Report
For the Year Ending December 31, 2020

		<u>2020</u> <u>Actual</u>
REVENUE		
	Building Department Revenues	\$368,810
LESS: EXPENSES		
	Direct Costs	\$302,748
	Indirect Costs	<u>\$50,753</u>
	Total Expenses	<u>\$353,501</u>
SURPLUS/ (DEFICIT)		<u><u>\$15,309</u></u>
RESERVE FUND BALANCE		<u><u> </u></u>